

JAYSYNTH DYESTUFF (INDIA) LTD.

Regd. Office : 301, Sumer Kendra, P.B.Marg, Worli, Mumbai - 400 018.

AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 31ST MARCH, 2011

(₹ in lacs, except EPS)

Sr. No	Particulars	3 months ended	Corresponding	Current year	Previous year
		31/03/2011	3 months ended in the previous year	ended	ended
		Audited	31/03/2010	31/03/2011	31/03/2010
			Unaudited	Audited	Audited
1	a) Net Sales	2626	2467	9116	8407
	b) Other Operating Income	99	85	308	263
	Total Income	2725	2552	9424	8670
2	Expenditure :				
	a) (Increase)/decrease in stock in trade and work in progress	232	(70)	244	(214)
	b) Consumption of raw materials	803	988	3134	3492
	c) Purchase of traded goods.	1172	1159	4279	3770
	d) Employees cost	76	48	247	175
	e) Depreciation	13	8	49	38
	f) Other Expenditure	308	233	948	805
	g) Total Expenses	2604	2366	8901	8066
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	121	186	523	604
4	Other Income	37	8	110	13
5	Profit before Interest & Exceptional Items (3 + 4)	158	194	633	617
6	Interest	0	0	0	0
7	Profit after Interest but before Exceptional Items (5 - 6)	158	194	633	617
8	Exceptional items	0	0	0	0
9	Profit from Ordinary Activities before tax (7+ 8)	158	194	633	617
10	Tax Expense :				
	- Current Tax	33	33	128	106
	- Deferred Tax	9	0	58	(79)
11	Net Profit from Ordinary Activities after tax (9-10)	116	161	447	590
12	Extraordinary Item	0	0	0	0
13	Net Profit for the period (11+12)	116	161	447	590
14	Paid up Equity share capital (Face Value ₹1/-)	87	87	87	87
	Paid up Preference Share Capital-5% Preference (Face Value ₹10/-)	70	70	70	70
	Total Paid up Capital	157	157	157	157
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	3,454	3,008
16	Earning Per Share (EPS) (₹)				
	a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for previous year (not annualised)	1.33	1.85	5.14	6.79
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised)	1.33	1.85	5.14	6.79
17	Public Shareholding				
	- Number of shares	3,399,990	3,399,990	3,399,990	3,399,990
	- Percentage of shareholding	39.13%	39.13%	39.13%	39.13%
18	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
	b) Non-Encumbered				
	- Number of Shares	5,289,710	5,289,710	5,289,710	5,289,710
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	60.87%	60.87%	60.87%	60.87%

Notes :

- 1 The above mentioned financial results have been reviewed by the Audit Committee and approved by the Board of directors, at the meeting held on 30th May , 2011.
- 2 The Company has only one Segment.
- 3 Previous period figures have been regrouped/rearranged wherever required.
- 4 Current Tax for previous year includes wealth tax and is net of excess provision for earlier year. Deferred Tax was not considered in corresponding previous quarter.
- 5 Status of Investors complaints for the quarter ended 31st March, 2011 Pending as at 31/12/2010 - Nil, Received during the quarter -Nil,

BY ORDER OF THE BOARD

PLACE : **MUMBAI**
DATE : **MAY 30, 2011**

(PARAG S. KOTHARI)
MANAGING DIRECTOR

6 STATEMENT OF ASSETS AND LIABILITIES (₹ in lakhs)

Sr. No	Particulars	Audited	Audited
		As at 31.03.2011	As at 31.03.2010
1	Shareholder's Funds :		
	a) Capital	157	157
	b) Reserves and Surplus	3,454	3,008
	Total	3,611	3,165
2	Fixed Assets	911	825
3	Investments	235	2
4	Current Assets, Loans & Advances		
	(a) Inventories	805	983
	(b) Sundry Debtors	2,268	2,317
	(c) Cash and Bank Balances	191	236
	(d) Loans and Advances	1,188	915
	Less :Current Liabilities & Provisions:		
	(a) Liabilities	1,787	2,106
	(b) Provisions	348	213
	Net Current Assets	2,317	2,132
5	Deferred Tax Asset	148	206
	Total	3,611	3,165